

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: F&G

Agency: Department of Fish and Game

Commercial Fisheries

Southeast Region Fisheries Management

Eliminate Southeast Region Fisheries
Management Allocation and Transfer to New
Commercial Fisheries Allocation (CBR/Sal)

1002 Fed Rcpts (Fed) -3,916.3
1003 GF/Match (UGF) -214.1
1004 Gen Fund (UGF) -7,278.8
1005 GF/Prgm (DGF) -82.0
1007 I/A Rcpts (Other) -20.1
1024 Fish/Game (Other) -50.7
1061 CIP Rcpts (Other) -99.6
1108 Stat Desig (Other) -699.2
1109 Test Fish (DGF) -805.6
1201 CFEC Rcpts (DGF) -568.3

Reopen Wrangell Office (Inc/Dec Pair)

1004 Gen Fund (UGF) 66.2

*** Allocation Difference ***

Central Region Fisheries Management

CC: Reverse SDPR Authority for Bristol Bay
Science Research Institute Watershed Projects
(FY20-FY23)

1108 Stat Desig (Other) -800.0

CC: Maintain Bristol Bay Watershed Projects
with UGF Funding (FY22-FY23)

1004 Gen Fund (UGF) 800.0

Eliminate Central Region Fisheries
Management Allocation and Transfer to New
Commercial Fisheries Allocation (CBR/Sal)

1002 Fed Rcpts (Fed) -242.1
1003 GF/Match (UGF) -272.4
1004 Gen Fund (UGF) -7,539.3
1005 GF/Prgm (DGF) -276.1
1007 I/A Rcpts (Other) -95.5
1061 CIP Rcpts (Other) -188.3
1108 Stat Desig (Other) -1,639.5
1109 Test Fish (DGF) -366.6
1201 CFEC Rcpts (DGF) -464.4

*** Allocation Difference ***

AYK Region Fisheries Management

Eliminate AYK Region Fisheries Management
Allocation and Transfer to New Commercial
Fisheries Allocation (CBR/Sal)

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
GovAmd+3003	TrOut	-13,734.7	-10,277.5	-148.4	-2,306.2	-920.9	-81.7	0.0	0.0	-60	-81	0
22 Budget	Inc	66.2	38.2	0.8	23.7	3.5	0.0	0.0	0.0	1	0	0
		13,800.9	10,315.7	149.2	2,329.9	924.4	81.7	0.0	0.0	61	81	0
22 Budget	Dec	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
22 Budget	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
GovAmd+3003	TrOut	-11,084.2	-8,232.6	-59.9	-2,080.0	-633.5	-78.2	0.0	0.0	-45	-122	0
		11,084.2	8,232.6	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
GovAmd+3003	TrOut	-9,395.5	-6,576.4	-181.9	-1,792.7	-748.2	-96.3	0.0	0.0	-35	-70	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
Eliminate AYK Region Fisheries Management													
Allocation and Transfer to New Commercial													
Fisheries Allocation (CBR/Sal) (continued)													
1002 Fed Rcpts (Fed)			-1,340.1										
1004 Gen Fund (UGF)			-6,506.9										
1005 GF/Prgm (DGF)			-298.8										
1007 I/A Rcpts (Other)			-110.8										
1061 CIP Rcpts (Other)			-329.0										
1108 Stat Desig (Other)			-225.2										
1109 Test Fish (DGF)			-42.5										
1201 CFEC Rcpts (DGF)			-542.2										
* Allocation Difference *			9,395.5	6,576.4	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
Westward Region Fisheries Management													
Eliminate Westward Region Fisheries	GovAmd+3003	TrOut	-14,213.4	-10,252.3	-215.0	-2,774.3	-882.4	-89.4	0.0	0.0	-50	-79	0
Management Allocation and Transfer to New													
Commercial Fisheries Allocation (CBR/Sal)													
1002 Fed Rcpts (Fed)			-2,438.5										
1004 Gen Fund (UGF)			-7,092.5										
1005 GF/Prgm (DGF)			-378.4										
1007 I/A Rcpts (Other)			-20.0										
1061 CIP Rcpts (Other)			-222.5										
1108 Stat Desig (Other)			-1,331.2										
1109 Test Fish (DGF)			-2,217.5										
1201 CFEC Rcpts (DGF)			-512.8										
* Allocation Difference *			14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
Statewide Fisheries Management													
Eliminate Statewide Fisheries Management	GovAmd+3003	TrOut	-19,219.8	-12,121.3	-237.9	-6,219.7	-552.5	-88.4	0.0	0.0	-82	-19	0
Allocation and Transfer to New Commercial													
Fisheries Allocation (CBR/Sal)													
1002 Fed Rcpts (Fed)			-2,303.0										
1004 Gen Fund (UGF)			-8,916.1										
1005 GF/Prgm (DGF)			-1,390.1										
1007 I/A Rcpts (Other)			-781.3										
1018 EVOS Civil (Other)			-202.3										
1024 Fish/Game (Other)			-219.2										
1061 CIP Rcpts (Other)			-683.7										
1108 Stat Desig (Other)			-1,665.1										
1201 CFEC Rcpts (DGF)			-3,059.0										
Align Budget Authority to Current Revenue	22 Budget	Inc	5,200.0	1,000.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
Levels for Commercial Fisheries													
1002 Fed Rcpts (Fed)			4,000.0										

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
Align Budget Authority to Current Revenue Levels for Commercial Fisheries (continued)													
1007 I/A Rcpts (Other)			200.0										
1061 CIP Rcpts (Other)			1,000.0										
Increase Use of Commercial Crew License Revenues to Replace UGF and CFEC Receipts	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-783.5										
1005 GF/Prgm (DGF)			1,500.0										
1201 CFEC Rcpts (DGF)			-716.5										
GA 108 Align Exxon Valdez Oil Spill Settlement Budget Authority to Current Revenue Levels for Commercial Fisheries	22 Budget	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			50.0										
UGF Appropriation to Prevent Shortfall of CFEC Receipts	22 Budget	IncOTI	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
FY2022 SU 3% COLA	22 Budget	SalAdj	603.5	603.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			73.8										
1003 GF/Match (UGF)			1.8										
1004 Gen Fund (UGF)			446.4										
1005 GF/Prgm (DGF)			0.6										
1007 I/A Rcpts (Other)			2.7										
1018 EVOS Civil (Other)			2.2										
1024 Fish/Game (Other)			0.7										
1061 CIP Rcpts (Other)			3.1										
1108 Stat Desig (Other)			10.3										
1109 Test Fish (DGF)			16.3										
1201 CFEC Rcpts (DGF)			45.6										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			289.2										
1005 GF/Prgm (DGF)			-55.1										
1109 Test Fish (DGF)			-76.6										
1201 CFEC Rcpts (DGF)			-157.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	2,473.5	2,473.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			358.9										
1003 GF/Match (UGF)			7.6										
1004 Gen Fund (UGF)			1,595.0										
1005 GF/Prgm (DGF)			55.1										
1007 I/A Rcpts (Other)			29.9										
1018 EVOS Civil (Other)			7.4										
1024 Fish/Game (Other)			3.8										
1061 CIP Rcpts (Other)			43.4										
1108 Stat Desig (Other)			138.3										

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
SB 55 FY2022 PERS Actuarial Rate Change to													
30.11% (continued)													
1109 Test Fish (DGF)			76.6										
1201 CFEC Rcpts (DGF)			157.5										
* Allocation Difference *			28,346.8	16,248.3	237.9	11,219.7	552.5	88.4	0.0	0.0	82	19	0
Commercial Fisheries													
Eliminate Regional and Statewide Fisheries Management Allocations and Consolidate in New Commercial Fisheries Allocation	GovAmd+3003	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Consolidate Statewide Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)	GovAmd+3003	TrIn	19,219.8	12,121.3	237.9	6,219.7	552.5	88.4	0.0	0.0	82	19	0
1002 Fed Rcpts (Fed)			2,303.0										
1004 Gen Fund (UGF)			8,916.1										
1005 GF/Prgm (DGF)			1,390.1										
1007 I/A Rcpts (Other)			781.3										
1018 EVOS Civil (Other)			202.3										
1024 Fish/Game (Other)			219.2										
1061 CIP Rcpts (Other)			683.7										
1108 Stat Desig (Other)			1,665.1										
1201 CFEC Rcpts (DGF)			3,059.0										
Consolidate Westward Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (CBR/Sal)	GovAmd+3003	TrIn	14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
1002 Fed Rcpts (Fed)			2,438.5										
1004 Gen Fund (UGF)			7,092.5										
1005 GF/Prgm (DGF)			378.4										
1007 I/A Rcpts (Other)			20.0										
1061 CIP Rcpts (Other)			222.5										
1108 Stat Desig (Other)			1,331.2										
1109 Test Fish (DGF)			2,217.5										
1201 CFEC Rcpts (DGF)			512.8										
Consolidate AYK Region Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)	GovAmd+3003	TrIn	9,395.5	6,576.4	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
1002 Fed Rcpts (Fed)			1,340.1										
1004 Gen Fund (UGF)			6,506.9										
1005 GF/Prgm (DGF)			298.8										
1007 I/A Rcpts (Other)			110.8										
1061 CIP Rcpts (Other)			329.0										
1108 Stat Desig (Other)			225.2										
1109 Test Fish (DGF)			42.5										

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Commercial Fisheries (continued)

Commercial Fisheries (continued)

Consolidate AYK Region Fisheries
Management Funding and Positions into New
Commercial Fisheries Allocation (CBR/Sal)
(continued)

1201 CFEC Rcpts (DGF) 542.2

Consolidate Central Region Fisheries
Management Funding and Positions into New
Commercial Fisheries Allocation (CBR/Sal)

1002 Fed Rcpts (Fed) 242.1

1003 GF/Match (UGF) 272.4

1004 Gen Fund (UGF) 7,539.3

1005 GF/Prgm (DGF) 276.1

1007 I/A Rcpts (Other) 95.5

1061 CIP Rcpts (Other) 188.3

1108 Stat Desig (Other) 1,639.5

1109 Test Fish (DGF) 366.6

1201 CFEC Rcpts (DGF) 464.4

Consolidate Southeast Region Fisheries
Management Funding and Positions in New
Commercial Fisheries Allocation (CBR/Sal)

1002 Fed Rcpts (Fed) 3,916.3

1003 GF/Match (UGF) 214.1

1004 Gen Fund (UGF) 7,278.8

1005 GF/Prgm (DGF) 82.0

1007 I/A Rcpts (Other) 20.1

1024 Fish/Game (Other) 50.7

1061 CIP Rcpts (Other) 99.6

1108 Stat Desig (Other) 699.2

1109 Test Fish (DGF) 805.6

1201 CFEC Rcpts (DGF) 568.3

Align Budget Authority to Current Revenue
Levels for Commercial Fisheries

1002 Fed Rcpts (Fed) 4,000.0

1007 I/A Rcpts (Other) 200.0

1061 CIP Rcpts (Other) 1,000.0

Increase Use of Commercial Crew License
Revenues to Replace UGF and CFEC Receipts

1004 Gen Fund (UGF) -783.5

1005 GF/Prgm (DGF) 855.0

1201 CFEC Rcpts (DGF) -71.5

GA 108 Align Exxon Valdez Oil Spill Settlement
Budget Authority to Current Revenue Levels for
Commercial Fisheries

1018 EVOS Civil (Other) 50.0

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
GovAmd+3003	TrIn	11,084.2	8,232.6	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
GovAmd+3003	TrIn	13,734.7	10,277.5	148.4	2,306.2	920.9	81.7	0.0	0.0	60	81	0
GovAmd+3003	Inc	5,200.0	1,000.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd+3003	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)													
Commercial Fisheries (continued)													
FY2022 SU 3% COLA	GovAmd+3003	SalAdj	603.5	603.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			73.8										
1003 GF/Match (UGF)			1.8										
1004 Gen Fund (UGF)			446.4										
1005 GF/Prgm (DGF)			0.6										
1007 I/A Rcpts (Other)			2.7										
1018 EVOS Civil (Other)			2.2										
1024 Fish/Game (Other)			0.7										
1061 CIP Rcpts (Other)			3.1										
1108 Stat Desig (Other)			10.3										
1109 Test Fish (DGF)			16.3										
1201 CFEC Rcpts (DGF)			45.6										
* Allocation Difference *			-73,501.1	-49,113.6	-843.1	-19,372.9	-3,737.5	-434.0	0.0	0.0	-272	-371	0
Commercial Fisheries Entry Commission													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			135.0										
1201 CFEC Rcpts (DGF)			-135.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	135.0	135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			135.0										
* Allocation Difference *			135.0	135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,474.7	2,646.7	0.8	823.7	3.5	0.0	0.0	0.0	1	0	0
Sport Fisheries													
Sport Fisheries													
Funding for Crystal Lake and DIPAC Hatcheries	22 Budget	IncOTI	650.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			650.0										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-644.9										
1004 Gen Fund (UGF)			1,215.3										
1024 Fish/Game (Other)			-570.4										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	1,326.9	1,326.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			644.9										
1003 GF/Match (UGF)			21.8										
1004 Gen Fund (UGF)			53.4										
1007 I/A Rcpts (Other)			6.8										
1024 Fish/Game (Other)			570.4										
1061 CIP Rcpts (Other)			16.1										
1108 Stat Desig (Other)			13.5										
Eliminate Funding for Crystal Lake and DIPAC Hatcheries	22 Budget	Veto	-650.0	-650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
Eliminate Funding for Crystal Lake and DIPAC Hatcheries (continued)													
1199 Sportfish (Other) -650.0													
* Allocation Difference *			1,326.9	1,326.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 121.5													
1024 Fish/Game (Other) 3.8													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -121.5													
1004 Gen Fund (UGF) 125.3													
1024 Fish/Game (Other) -3.8													
* Allocation Difference *			125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,452.2	1,452.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Decrement to Fund Reopening of Wrangell Fish and Game Office Under Commercial Fisheries (Inc/Dec Pair)	22 Budget	Dec	-66.2	-66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -66.2													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -501.4													
1004 Gen Fund (UGF) 951.1													
1024 Fish/Game (Other) -449.7													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	1,586.4	1,586.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,002.8													
1004 Gen Fund (UGF) 57.9													
1007 I/A Rcpts (Other) 24.1													
1024 Fish/Game (Other) 449.7													
1061 CIP Rcpts (Other) 43.1													
1108 Stat Desig (Other) 8.8													
* Allocation Difference *			1,520.2	1,520.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.7													
1024 Fish/Game (Other) -7.7													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation (continued)													
Hunter Education Public Shooting Ranges (continued)													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)													
1002 Fed Rcpts (Fed)			23.2										
1024 Fish/Game (Other)			7.7										
* Allocation Difference *			30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,551.1	1,551.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			52.7										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			52.7										
1007 I/A Rcpts (Other)			-52.7										
* Allocation Difference *			52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			235.2										
1005 GF/Prgm (DGF)			-6.3										
1007 I/A Rcpts (Other)			-228.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	235.2	235.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			6.3										
1007 I/A Rcpts (Other)			228.9										
* Allocation Difference *			235.2	235.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.7										
* Allocation Difference *			37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.9										
* Allocation Difference *			19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
EVOS Trustee Council (continued)													
SB 55 Replace Unrealizable Fund Source (continued)													
1004 Gen Fund (UGF)			31.5										
1018 EVOS Civil (Other)			-31.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			31.5										
* Allocation Difference *			31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			377.0	377.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1004 Gen Fund (UGF)			160.6										
1007 I/A Rcpts (Other)			37.7										
1018 EVOS Civil (Other)			0.6										
1055 IA/OIL HAZ (Other)			2.7										
1061 CIP Rcpts (Other)			5.9										
1108 Stat Desig (Other)			0.8										
* Allocation Difference *			210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsistence Research and Monitoring													
Subsistence Research and Monitoring													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	198.4	198.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			53.7										
1004 Gen Fund (UGF)			108.2										
1007 I/A Rcpts (Other)			21.1										
1061 CIP Rcpts (Other)			9.8										
1108 Stat Desig (Other)			5.6										
* Allocation Difference *			198.4	198.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			198.4	198.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,263.6	6,435.6	0.8	823.7	3.5	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			7,263.6	6,435.6	0.8	823.7	3.5	0.0	0.0	0.0	1	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]